Budget Committee Meeting

10/18/2023

1:00 pm

Members Present: Wayne Baumgardner, Zach Bledsoe, BJ Johns, Vanilla Hannah

Others Present: Raymond Funderburk, Tracy Rider, Troy Tucker, Mona Vance, Kari Goodman, Karen Arnold, Betsy Fisher, Tate Chanler, Brian Daniell and Mona Vance.

Committee voted to “tentatively” approve the following budgets:

1000/0100, 0102,0108, 0104, 0105, 0117, 0300, 0102, 0409, 0800, 0801, 0420, 0400, 0418

2000/0200

3009/0700

3500/0500

Kari Goodman spoke regarding the request for a grant paid position “Appear recovery specialist”. The grant is for $50k with the salary is $36k. The committee sent her to the personnel committee.

Karen Arnold spoke on having someone in charge of making sure we get the grants we are promised.

Betsy Fisher spoke regarding grant money she is expecting for building upkeep and repairs on the library.

Justice Baumgardner made a motion to adjourn at 1:54 pm. Justice Bledsoe seconded the motion. With no further discussion the meeting was adjourned.

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Tracy Rider, Clark County Clerk